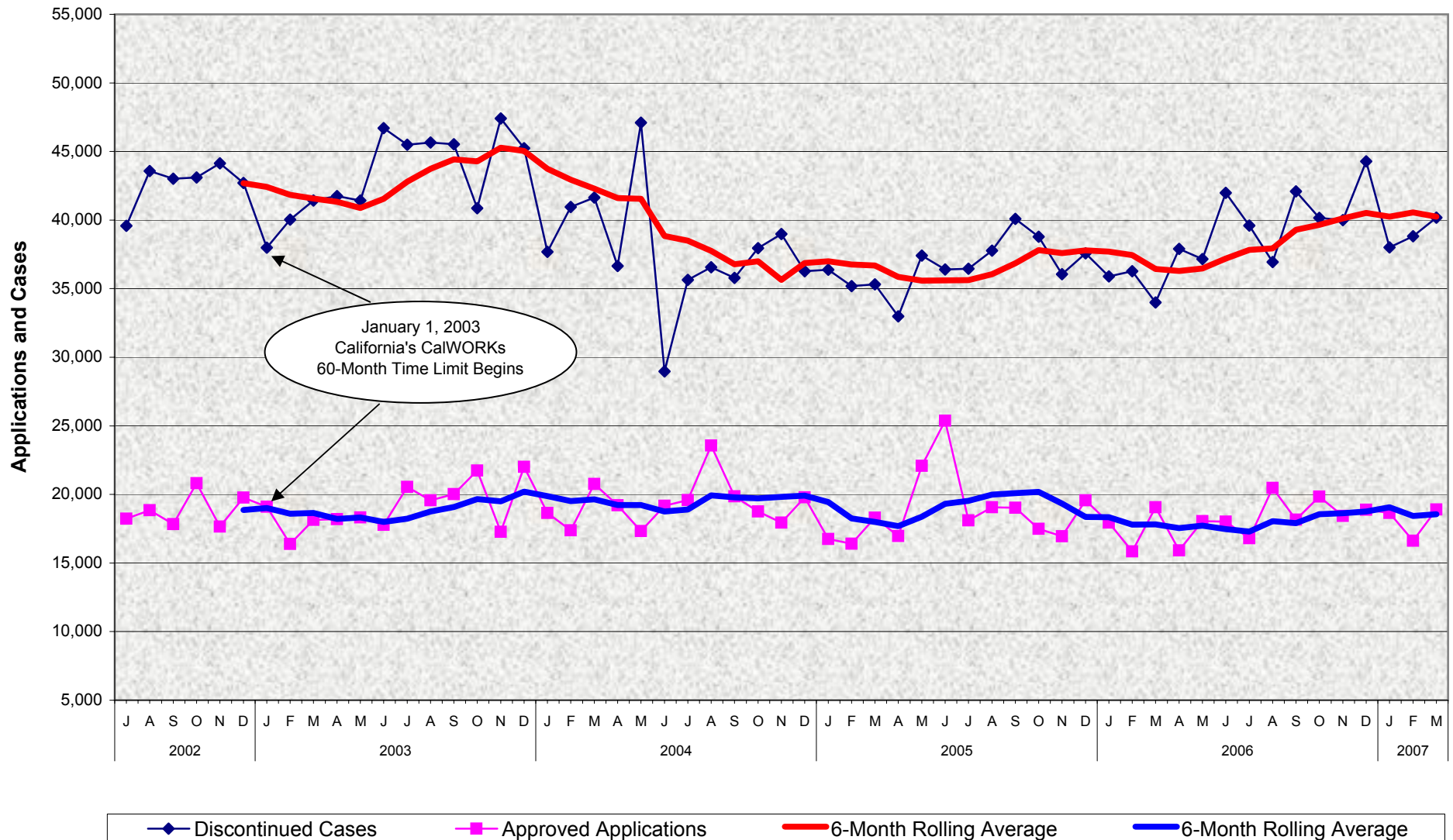


CalWORKs Program Discontinued Cases and Approved Applications July 2002 - March 2007



CalWORKs Program Discontinued Cases and Approved Applications July 2002 - March 2007

MONTHLY PERCENT CHANGE

| FY | | Jul | % Chg | Aug | % Chg | Sep | % Chg | Oct | % Chg | Nov | % Chg | Dec | % Chg | Jan | % Chg | Feb | % Chg | Mar | % Chg | Apr | % Chg | May | % Chg | Jun | % Chg |
|-------|--------------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|-------|--------|--------|--------|--------|--------|-------|--------|--------|--------|-------|--------|--------|
| 02/03 | Discontinued | 39,581 | -16.0% | 43,569 | 10.1% | 43,021 | -1.3% | 43,106 | 0.2% | 44,138 | 2.4% | 42,704 | -3.2% | 37,990 | -11.0% | 40,039 | 5.4% | 41,422 | 3.5% | 41,751 | 0.8% | 41,423 | -0.8% | 46,709 | 12.8% |
| | Approved | 18,229 | 13.8% | 18,845 | 3.4% | 17,840 | -5.3% | 20,810 | 16.6% | 17,658 | -15.1% | 19,771 | 12.0% | 19,093 | -3.4% | 16,392 | -14.1% | 18,146 | 10.7% | 18,201 | 0.3% | 18,328 | 0.7% | 17,781 | -3.0% |
| 03/04 | Discontinued | 45,491 | -2.6% | 45,651 | 0.4% | 45,527 | -0.3% | 40,867 | -10.2% | 47,412 | 16.0% | 45,246 | -4.6% | 37,678 | -16.7% | 40,951 | 8.7% | 41,647 | 1.7% | 36,646 | -12.0% | 47,107 | 28.5% | 28,961 | -38.5% |
| | Approved | 20,550 | 15.6% | 19,577 | -4.7% | 20,021 | 2.3% | 21,732 | 8.5% | 17,282 | -20.5% | 22,014 | 27.4% | 18,648 | -15.3% | 17,384 | -6.8% | 20,768 | 19.5% | 19,209 | -7.5% | 17,331 | -9.8% | 19,177 | 10.7% |
| 04/05 | Discontinued | 35,639 | 23.1% | 36,558 | 2.6% | 35,786 | -2.1% | 37,952 | 6.1% | 38,976 | 2.7% | 36,276 | -6.9% | 36,379 | 0.3% | 35,193 | -3.3% | 35,315 | 0.3% | 32,980 | -6.6% | 37,407 | 13.4% | 36,391 | -2.7% |
| | Approved | 19,580 | 2.1% | 23,558 | 20.3% | 19,864 | -15.7% | 18,764 | -5.5% | 17,949 | -4.3% | 19,786 | 10.2% | 16,750 | -15.3% | 16,404 | -2.1% | 18,306 | 11.6% | 16,975 | -7.3% | 22,076 | 30.1% | 25,374 | 14.9% |
| 05/06 | Discontinued | 36,452 | 0.2% | 37,771 | 3.6% | 40,095 | 6.2% | 38,777 | -3.3% | 36,059 | -7.0% | 37,570 | 4.2% | 35,893 | -4.5% | 36,274 | 1.1% | 34,000 | -6.3% | 37,906 | 11.5% | 37,165 | -2.0% | 41,983 | 13.0% |
| | Approved | 18,105 | -28.6% | 19,056 | 5.3% | 19,032 | -0.1% | 17,484 | -8.1% | 16,944 | -3.1% | 19,573 | 15.5% | 17,949 | -8.3% | 15,845 | -11.7% | 19,056 | 20.3% | 15,920 | -16.5% | 18,060 | 13.4% | 18,023 | -0.2% |
| 06/07 | Discontinued | 39,604 | -5.7% | 36,948 | -6.7% | 42,099 | 13.9% | 40,155 | -4.6% | 39,990 | -0.4% | 44,284 | 10.7% | 38,016 | -14.2% | 38,830 | 2.1% | 40,177 | 3.5% | | | | | | |
| | Approved | 16,812 | -6.7% | 20,478 | 21.8% | 18,152 | -11.4% | 19,836 | 9.3% | 18,431 | -7.1% | 18,874 | 2.4% | 18,647 | -1.2% | 16,618 | -10.9% | 18,895 | 13.7% | | | | | | |

TRENDS

- The number of CalWORKs discontinued cases increased 3.5% between February 2007 and March 2007.
- The number of CalWORKs discontinued cases increased 18.2% between March 2006 and March 2007.
- The number of CalWORKs approved applications increased 13.7% between February 2007 and March 2007.
- The number of CalWORKs approved applications decreased 0.8% between March 2006 and March 2007.